

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02 - Invatamant

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019							Estimari		
		Prevederi anuale	Prevederi trimestriale	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022	
											Buget initial
<b>A</b>	<b>B</b>	<b>1=5+6+7+8</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>1,119.00</b>	<b>0.00</b>	<b>1,023.00</b>	<b>53.00</b>	<b>37.00</b>	<b>6.00</b>	<b>318.00</b>	<b>327.00</b>	<b>336.00</b>	
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>309.00</b>	<b>0.00</b>	<b>213.00</b>	<b>53.00</b>	<b>37.00</b>	<b>6.00</b>	<b>318.00</b>	<b>327.00</b>	<b>336.00</b>	
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>256.00</b>	<b>0.00</b>	<b>194.00</b>	<b>33.00</b>	<b>29.00</b>	<b>0.00</b>	<b>264.00</b>	<b>272.00</b>	<b>280.00</b>	
Bunuri si servicii	20.01	256.00	0.00	194.00	33.00	29.00	0.00	X	X	X	
Furnituri de birou	20.01.01	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X	
Materiale pentru curatenie	20.01.02	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X	
Incalzit, iluminat si forta motrica	20.01.03	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X	
Transport	20.01.07	62.00	0.00	0.00	33.00	29.00	0.00	X	X	X	
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X	
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>46.00</b>	<b>0.00</b>	<b>17.00</b>	<b>18.00</b>	<b>5.00</b>	<b>6.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>	
<b>Ajutoare sociale</b>	<b>57.02</b>	<b>46.00</b>	<b>0.00</b>	<b>17.00</b>	<b>18.00</b>	<b>5.00</b>	<b>6.00</b>	<b>X</b>	<b>X</b>	<b>X</b>	
Ajutoare sociale in numerar	57.02.01	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	32.00	0.00	17.00	4.00	5.00	6.00	X	X	X	
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>7.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>0.00</b>	<b>8.00</b>	<b>9.00</b>	<b>10.00</b>	
<b>Burse</b>	<b>59.01.00</b>	<b>7.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>0.00</b>	<b>X</b>	<b>X</b>	<b>X</b>	
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>810.00</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
TITLUL XIII ACTIVE NEFINANCIARE	71	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Active fixe	71.01	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte active fixe (inclusiv reparatii capitale)	71.01.30	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	309.00	0.00	213.00	53.00	37.00	6.00	318.00	327.00	336.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	309.00	0.00	213.00	53.00	37.00	6.00	318.00	327.00	336.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	256.00	0.00	194.00	33.00	29.00	0.00	264.00	272.00	280.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	256.00	0.00	194.00	33.00	29.00	0.00	264.00	272.00	280.00					
Furnituri de birou	20.01.01	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X					
Materiale pentru curatenie	20.01.02	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X					
Transport	20.01.07	62.00	0.00	0.00	33.00	29.00	0.00	X	X	X					
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X					
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	46.00	0.00	17.00	18.00	5.00	6.00	46.00	46.00	46.00					
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	46.00	0.00	17.00	18.00	5.00	6.00	46.00	46.00	46.00					
Ajutoare sociale in numerar	57.02.01	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X					
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	32.00	0.00	17.00	4.00	5.00	6.00	X	X	X					
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	7.00	0.00	2.00	2.00	3.00	0.00	8.00	9.00	10.00					
Burse	59.01.00	7.00	0.00	2.00	2.00	3.00	0.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00					

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV							
A	B	1=5+6+7+8				5	6	7	8	9	10	11			
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	810.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	x	x	x			
Alte active fixe (inclusiv reparatii capitale)	71.01.30	810.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	x	x	x			

Conducatorul Institutiei  
VLADU LEON VIOREL



Conducatorul compartimentului  
financiar contabil  
TORCEA RAZVAN

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI  
 ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.03 - Invatamant prescolar si primar

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale	Prevederi trimestriale	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
											Bugget initial	din care credite bugetare destinate stingerii platilor restante
<b>A</b>	<b>B</b>	<b>1=5+6+7+8</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>		
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>9.00</b>	<b>0.00</b>	<b>37.00</b>	<b>39.00</b>	<b>41.00</b>		
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>9.00</b>	<b>0.00</b>	<b>37.00</b>	<b>39.00</b>	<b>41.00</b>		
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>9.00</b>	<b>0.00</b>	<b>23.00</b>	<b>25.00</b>	<b>27.00</b>		
Bunuri si servicii	20.01	21.00	0.00	0.00	12.00	9.00	0.00	X	X	X		
Transport	20.01.07	21.00	0.00	0.00	12.00	9.00	0.00	X	X	X		
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>		
Ajutoare sociale	57.02	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X		
Ajutoare sociale in numerar	57.02.01	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X		
<b>TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>9.00</b>	<b>0.00</b>	<b>37.00</b>	<b>39.00</b>	<b>41.00</b>		
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.00</b>	<b>9.00</b>	<b>0.00</b>	<b>37.00</b>	<b>39.00</b>	<b>41.00</b>		
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>9.00</b>	<b>0.00</b>	<b>23.00</b>	<b>25.00</b>	<b>27.00</b>		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	21.00	0.00	0.00	12.00	9.00	0.00	X	X	X		
Transport	20.01.07	21.00	0.00	0.00	12.00	9.00	0.00	X	X	X		
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>		
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale			Prevederi trimestriale				2020	2021	2022				
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV							
A	B	1=5+6+7+8		5	6	7	8	9	10	11					
Ajutoare sociale in numerar	57.02.01	14.00	0.00	0.00	14.00	0.00	0.00	0.00	x	x	x				

Conducatorul institutiei  
VLADU LEON VIOREL



Conducatorul compartimentului  
financiar-contabil  
TORCEA RAZVAN



Județul: Olt  
 Unitatea administrativ-teritorială: Comuna Farcăsele  
 Instituția publică: Comuna Farcăsele

Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.03.01 - Invatamant prescolar

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Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022		
				Buget initial	4	Trim I	Trim II				Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	4.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	6.00	7.00	
CHELTUIELI CURENTE	01	4.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	6.00	7.00	
TITLUL II BUNURI SI SERVICII	20	4.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	6.00	7.00	
Bunuri si servicii	20.01	4.00	0.00	0.00	2.00	2.00	2.00	0.00	x	x	x	
Transport	20.01.07	4.00	0.00	0.00	2.00	2.00	2.00	0.00	x	x	x	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	4.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	6.00	7.00	
CHELTUIELI CURENTE (cod 0+20+30+40+50+51SF+55SF+57+59)	01	4.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	6.00	7.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	4.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	6.00	7.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	4.00	0.00	0.00	2.00	2.00	2.00	0.00	x	x	x	
Transport	20.01.07	4.00	0.00	0.00	2.00	2.00	2.00	0.00	x	x	x	

Conducatorul Institutiei  
**VLADU LEON MOREL**



Conducatorul compartimentului  
 financiar - contabil  
**TORCEA RAZVAN**



**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI  
 ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.03.02 - Invatamant primar

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Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale	Prevederi trimestriale	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
											Buget initial	din care credite bugetare destinate stingerii platilor restante
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>7.00</b>	<b>0.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>		
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>7.00</b>	<b>0.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>		
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>7.00</b>	<b>0.00</b>	<b>18.00</b>	<b>19.00</b>	<b>20.00</b>		
Bunuri si servicii	20.01	17.00	0.00	0.00	10.00	7.00	0.00	X	X	X		
Transport	20.01.07	17.00	0.00	0.00	10.00	7.00	0.00	X	X	X		
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>		
Ajutoare sociale	57.02	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X		
Ajutoare sociale in numerar	57.02.01	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X		
<b>OTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>7.00</b>	<b>0.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>		
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>7.00</b>	<b>0.00</b>	<b>32.00</b>	<b>33.00</b>	<b>34.00</b>		
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>7.00</b>	<b>0.00</b>	<b>18.00</b>	<b>19.00</b>	<b>20.00</b>		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	17.00	0.00	0.00	10.00	7.00	0.00	X	X	X		
Transport	20.01.07	17.00	0.00	0.00	10.00	7.00	0.00	X	X	X		
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>		
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
Ajutoare sociale in numerar	57.02.01	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X		

Conducatorul institutiei  
VLADU LEON VIOREL

Conducatorul compartimentului  
financiar - contabil  
TORCEA RAZVAN



Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Farcasale  
 Instiutia publica: Comuna Farcasale  
 Formular **11/06**

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2019 SI  
 ESTIMARI PENTRU ANII 2020-2022**

Capitol/subcapitol/paragraf: 65.02.04 - Invatamant secundar

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019								Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>1,052.00</b>	<b>0.00</b>	<b>1,006.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>249.00</b>	<b>256.00</b>	<b>263.00</b>		
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>242.00</b>	<b>0.00</b>	<b>196.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>249.00</b>	<b>256.00</b>	<b>263.00</b>		
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>235.00</b>	<b>0.00</b>	<b>194.00</b>	<b>21.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>241.00</b>	<b>247.00</b>	<b>253.00</b>		
Bunuri si servicii	20.01	235.00	0.00	194.00	21.00	20.00	20.00	0.00	X	X	X		
Furnituri de birou	20.01.01	14.00	0.00	14.00	0.00	0.00	0.00	0.00	X	X	X		
Materiale pentru curatenie	20.01.02	16.00	0.00	16.00	0.00	0.00	0.00	0.00	X	X	X		
Încalzit, iluminat si forta motrica	20.01.03	75.00	0.00	75.00	0.00	0.00	0.00	0.00	X	X	X		
Transport	20.01.07	41.00	0.00	0.00	21.00	20.00	0.00	0.00	X	X	X		
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	15.00	0.00	0.00	0.00	0.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.00	0.00	74.00	0.00	0.00	0.00	0.00	X	X	X		
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>7.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>0.00</b>	<b>8.00</b>	<b>9.00</b>	<b>10.00</b>			
Burse	59.01.00	7.00	0.00	2.00	2.00	3.00	0.00	8.00	X	X			
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>810.00</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>810.00</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
Active fixe	71.01	810.00	0.00	810.00	0.00	0.00	0.00	0.00	X	X			
Alte active fixe (inclusiv reparatii capitale)	71.01.30	810.00	0.00	810.00	0.00	0.00	0.00	0.00	X	X			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>242.00</b>	<b>0.00</b>	<b>196.00</b>	<b>23.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>249.00</b>	<b>256.00</b>	<b>263.00</b>		

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>242.00</b>	<b>0.00</b>	<b>196.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>249.00</b>	<b>256.00</b>	<b>263.00</b>		
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>235.00</b>	<b>0.00</b>	<b>194.00</b>	<b>21.00</b>	<b>20.00</b>	<b>0.00</b>	<b>241.00</b>	<b>247.00</b>	<b>253.00</b>		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	235.00	0.00	194.00	21.00	20.00	0.00	X	X	X		
Furnituri de birou	20.01.01	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X		
Materiale pentru curatenie	20.01.02	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X		
Încalzit, iluminat si forta motrica	20.01.03	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X		
Transport	20.01.07	41.00	0.00	0.00	21.00	20.00	0.00	X	X	X		
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X		
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)</b>	<b>59</b>	<b>7.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>0.00</b>	<b>8.00</b>	<b>9.00</b>	<b>10.00</b>		
Burse	59.01.00	7.00	0.00	2.00	2.00	3.00	0.00	X	X	X		
<b>TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)</b>	<b>00</b>	<b>810.00</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>810.00</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 1.01 + 71.03)</b>	<b>71</b>	<b>810.00</b>	<b>0.00</b>	<b>810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	810.00	0.00	810.00	0.00	0.00	0.00	X	X	X		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	810.00	0.00	810.00	0.00	0.00	0.00	X	X	X		

Conducatorul institutiei  
VLADU LEON VIOREL



Conducatorul compartimentului  
financiar contabil  
TORCEA RAZVAN

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