

Cod	Denumire Indicator	Buclet 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	0.00	11.00	20.00	22.00	X	X	X
70	CHELTUIELI DE CAPITAL	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	145.00	0.00	145.00	0.00	0.00	0.00	X	X	X
710101	Constructii	65.00	0.00	65.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	149.00	0.00	39.00	41.00	39.00	30.00	167.00	186.00	206.00
67020302	Biblioteci publice comunale, orasenesi, municipale	65.00	0.00	16.00	18.00	16.00	15.00	70.00	77.00	84.00
67020307	Camine culturale	84.00	0.00	23.00	23.00	23.00	15.00	97.00	109.00	122.00
670205	Servicii recreative si sportive	17.00	0.00	5.00	5.00	7.00	0.00	20.00	23.00	26.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	17.00	0.00	5.00	5.00	7.00	0.00	20.00	23.00	26.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	227.00	0.00	162.00	17.00	23.00	25.00	96.00	108.00	120.00
6802	Asigurari si asistenta sociala	1,366.00	0.00	365.00	318.00	323.00	360.00	1,377.00	1,380.00	1,383.00
01	CHELTUIELI CURENTE	1,366.00	0.00	365.00	318.00	323.00	360.00	1,377.00	1,380.00	1,383.00
10	TITLUL I CHELTUIELI DE PERSONAL	40.00	0.00	11.00	10.00	10.00	9.00	43.00	38.00	33.00
1001	Cheltuieli salariale in bani	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
100101	Salarii de baza	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
1003	Contributi	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,326.00	0.00	354.00	308.00	313.00	351.00	1,334.00	1,342.00	1,350.00
5702	Ajutoare sociale	1,326.00	0.00	354.00	308.00	313.00	351.00	X	X	X
570201	Ajutoare sociale in numerar	1,326.00	0.00	354.00	308.00	313.00	351.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,240.00	0.00	306.00	315.00	315.00	304.00	1,248.00	1,248.00	1,248.00
68020502	Asistenta sociala in caz de invaliditate	1,240.00	0.00	306.00	315.00	315.00	304.00	1,248.00	1,248.00	1,248.00
680215	Prevenirea excluderii sociale	116.00	0.00	57.00	0.00	5.00	54.00	117.00	118.00	119.00
68021501	Ajutor social	116.00	0.00	57.00	0.00	5.00	54.00	117.00	118.00	119.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	2.00	3.00	3.00	2.00	12.00	14.00	16.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	2.00	3.00	3.00	2.00	12.00	14.00	16.00						
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	883.00	0.00	659.00	24.00	184.00	16.00	120.00	135.00	150.00						
7002	Locuinte, servicii si dezvoltare publica	883.00	0.00	659.00	24.00	184.00	16.00	120.00	135.00	150.00						
01	CHELTUIELI CURENTE	108.00	0.00	34.00	24.00	34.00	16.00	120.00	135.00	150.00						
20	TITLUL II BUNURI SI SERVICII	108.00	0.00	34.00	24.00	34.00	16.00	120.00	135.00	150.00						
2001	Bunuri si servicii	107.00	0.00	33.00	24.00	34.00	16.00	120.00	135.00	150.00						
200103	Încalzit, iluminat si forta motrica	90.00	0.00	27.00	20.00	30.00	13.00	120.00	135.00	150.00						
200130	Alte bunuri si servicii pentru intretinere si functionare	17.00	0.00	6.00	4.00	4.00	3.00	120.00	135.00	150.00						
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	0.00	0.00	120.00	135.00	150.00						
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	0.00	0.00	120.00	135.00	150.00						
70	CHELTUIELI DE CAPITAL	775.00	0.00	625.00	0.00	150.00	0.00	0.00	0.00	0.00						
71	TITLUL XIII ACTIVE NEFINANCIARE	775.00	0.00	625.00	0.00	150.00	0.00	0.00	0.00	0.00						
7101	Active fixe	775.00	0.00	625.00	0.00	150.00	0.00	0.00	0.00	0.00						
710101	Constructii	400.00	0.00	400.00	0.00	0.00	0.00	120.00	135.00	150.00						
710130	Alte active fixe (inclusiv reparatii capitale)	375.00	0.00	225.00	0.00	150.00	0.00	0.00	0.00	0.00						
700206	Iluminat public si electrificari rurale	170.00	0.00	96.00	24.00	34.00	16.00	120.00	135.00	150.00						
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	713.00	0.00	563.00	0.00	150.00	0.00	0.00	0.00	0.00						
7902	Partea a V-a Actiuni economice	5,426.00	0.00	5,176.00	250.00	0.00	0.00	0.00	0.00	0.00						
8402	Transporturi	5,426.00	0.00	5,176.00	250.00	0.00	0.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	256.00	0.00	6.00	250.00	0.00	0.00	0.00	0.00	0.00						
20	TITLUL II BUNURI SI SERVICII	256.00	0.00	6.00	250.00	0.00	0.00	0.00	0.00	0.00						
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00						
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00						
2002	Reparatii curente	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00						
70	CHELTUIELI DE CAPITAL	5,170.00	0.00	5,170.00	0.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XIII ACTIVE NEFINANCIARE	5,170.00	0.00	5,170.00	0.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	5,170.00	0.00	5,170.00	0.00	0.00	0.00	0.00	0.00	0.00						

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710130	Alte active fixe (junclisiv reparatii capitale)	5,170.00	0.00	5,170.00	0.00	0.00	0.00	0.00	X	X	X			
840203	Transport rutier	5,426.00	0.00	5,176.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00			
.020301	Drumuri si poduri	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
84020303	Strazi	5,276.00	0.00	5,026.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00			
9602	Rezerve, Excedent/Deficit	-1,490.00	0.00	-1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
960296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	1,490.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990297	Deficitul sectiunii de dezvoltare	1,490.00	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	SECTIUNEA DE FUNCTIONARE													
000102	TOTAL VENITURI	4,675.00		1,268.00	1,417.00	1,157.00	833.00	7,293.00	7,676.00	7,979.00				
499002	VENITURI PROPRII	1,457.00		415.00	336.00	297.00	409.00	1,801.00	1,829.00	1,858.00				
000202	I. VENITURI CURENTE	4,487.00		1,267.00	1,284.00	1,157.00	779.00	7,237.00	7,619.00	7,921.00				
000302	A. VENITURI FISCALE	4,962.00		1,640.00	1,313.00	1,276.00	733.00	7,077.00	7,459.00	7,761.00				
00402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	875.00		266.00	189.00	220.00	200.00	1,219.00	1,247.00	1,276.00				
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	875.00		266.00	189.00	220.00	200.00	1,219.00	1,247.00	1,276.00				
0302	Impozit pe venit	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00				
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00				
0402	Cote si sume defalcate din impozitul pe venit	873.00		265.00	188.00	220.00	200.00	1,217.00	1,245.00	1,274.00				
040201	Cote defalcate din impozitul pe venit	298.00		120.00	43.00	75.00	60.00	246.00	258.00	271.00				
040204	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	475.00		120.00	120.00	120.00	115.00	971.00	987.00	1,003.00				

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean		100.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
902	A3. IMPOZITE SI TAXE PE PROPRIETATE		323.00	82.00	81.00	31.00	129.00	323.00	323.00	323.00	323.00
0702	Impozite si taxe pe proprietate		323.00	82.00	81.00	31.00	129.00	323.00	323.00	323.00	323.00
070201	Impozit si taxa pe cladiri		100.00	26.00	26.00	15.00	35.00	100.00	100.00	100.00	100.00
07020101	Impozit pe cladiri de la persoane fizice		67.00	17.00	17.00	7.00	26.00	67.00	67.00	67.00	67.00
07020102	Impozit si taxa pe cladiri de la persoane juridice		33.00	8.00	8.00	8.00	9.00	33.00	33.00	33.00	33.00
070202	Impozit si taxa pe teren		215.00	55.00	54.00	14.00	92.00	215.00	215.00	215.00	215.00
07020201	Impozit pe terenuri de la persoane fizice		63.00	16.00	16.00	6.00	25.00	63.00	63.00	63.00	63.00
07020202	Impozit si taxa pe teren de la persoane juridice		1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan		151.00	38.00	38.00	8.00	67.00	151.00	151.00	151.00	151.00
070203	Taxe judiciare de timbru si alte taxe de timbru		8.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00	8.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII		3,764.00	1,292.00	1,043.00	1,025.00	404.00	5,535.00	5,889.00	6,162.00	
1102	Sume defalcate din TVA		3,665.00	1,267.00	1,018.00	1,010.00	370.00	5,436.00	5,790.00	6,063.00	
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti		301.00	267.00	18.00	10.00	6.00	1,554.00	1,559.00	1,564.00	
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale		3,364.00	1,000.00	1,000.00	1,000.00	364.00	3,882.00	4,231.00	4,499.00	
302	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati		99.00	25.00	25.00	15.00	34.00	99.00	99.00	99.00	
160202	Impozit pe mijloacele de transport		87.00	22.00	22.00	12.00	31.00	87.00	87.00	87.00	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice		83.00	21.00	21.00	11.00	30.00	83.00	83.00	83.00	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati		12.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	
001202	C. VENITURI NEFISCALE		-475.00	-373.00	-29.00	-119.00	46.00	160.00	160.00	160.00	
001302	C1. VENITURI DIN PROPRIETATE		11.00	3.00	3.00	3.00	2.00	11.00	11.00	11.00	
3002	Venituri din proprietate		11.00	3.00	3.00	3.00	2.00	11.00	11.00	11.00	

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
300205	Venturi din concesiuni si inchirieri	11.00		3.00	3.00	3.00	2.00	11.00	11.00	11.00						
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	11.00		3.00	3.00	3.00	2.00	11.00	11.00	11.00						
001402	C2. VANZARI DE BUNURI SI SERVICII	-486.00		-376.00	-32.00	-122.00	44.00	149.00	149.00	149.00						
3302	Venturi din prestari de servicii si alte activitati	36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00						
330208	Venturi din prestari de servicii	36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00						
3402	Venturi din taxe administrative, eliberari permise	17.00		5.00	5.00	5.00	2.00	17.00	17.00	17.00						
340202	Taxe extrajudiciare de timbru	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00						
340250	Alte venituri din taxe administrative, eliberari permise	14.00		4.00	4.00	4.00	2.00	14.00	14.00	14.00						
3502	Amenzi, penalitati si confiscari	79.00		20.00	20.00	10.00	29.00	79.00	79.00	79.00						
350201	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	79.00		20.00	20.00	10.00	29.00	79.00	79.00	79.00						
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	79.00		20.00	20.00	10.00	29.00	79.00	79.00	79.00						
3602	Diverse venituri	17.00		5.00	4.00	4.00	4.00	17.00	17.00	17.00						
360250	Alte venituri	17.00		5.00	4.00	4.00	4.00	17.00	17.00	17.00						
3702	Transferuri voluntare, altele decat subventiile	-635.00		-415.00	-70.00	-150.00	0.00	0.00	0.00	0.00						
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-635.00		-415.00	-70.00	-150.00	0.00	0.00	0.00	0.00						
J1702	IV. SUBVENTII	188.00		1.00	133.00	0.00	54.00	56.00	57.00	58.00						
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	188.00		1.00	133.00	0.00	54.00	56.00	57.00	58.00						
4202	Subventii de la bugetul de stat	55.00		1.00	0.00	0.00	54.00	56.00	57.00	58.00						
002002	B. Curente	55.00		1.00	0.00	0.00	54.00	56.00	57.00	58.00						
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	55.00		1.00	0.00	0.00	54.00	56.00	57.00	58.00						
4302	Subventii de la alte administratii	133.00		0.00	133.00	0.00	0.00	0.00	0.00	0.00						
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	133.00		0.00	133.00	0.00	0.00	0.00	0.00	0.00						

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1=3+4+5+6	2	3	4	5	6	7	8	9								
4902	TOTAL CHELTUIELI	4,675.00	0.00	1,268.00	1,417.00	1,157.00	833.00	7,293.00	7,676.00	7,979.00						
01	CHELTUIELI CURENTE	4,675.00	0.00	1,268.00	1,417.00	1,157.00	833.00	7,293.00	7,676.00	7,979.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1,805.00	0.00	443.00	475.00	485.00	402.00	1,904.00	1,945.00	1,979.00						
1001	Cheeltuieli salariale in bani	1,722.00	0.00	429.00	428.00	474.00	391.00	X	X	X						
100101	Salarii de baza	1,472.00	0.00	367.00	366.00	411.00	328.00	X	X	X						
100106	Alte sporuri	18.00	0.00	4.00	4.00	5.00	5.00	X	X	X						
100112	Indemnizatii platite unor persoane din afara unitatii	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X						
100117	Indemnizatii de hrana	104.00	0.00	26.00	26.00	26.00	26.00	X	X	X						
100130	Alte drepturi salariale in bani	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X						
1002	Cheeltuieli salariale in natura	34.00	0.00	0.00	34.00	0.00	0.00	X	X	X						
100206	Vouchere de vacanta	34.00	0.00	0.00	34.00	0.00	0.00	X	X	X						
1003	Contributii	49.00	0.00	14.00	13.00	11.00	11.00	X	X	X						
100307	Contributia asiguratorie pentru munca	49.00	0.00	14.00	13.00	11.00	11.00	X	X	X						
20	TITLUL II BUNURI SI SERVICII	1,441.00	0.00	402.00	614.00	351.00	74.00	1,284.00	1,447.00	1,589.00						
2001	Bunuri si servicii	954.00	0.00	351.00	294.00	259.00	50.00	X	X	X						
200101	Furnituri de birou	44.00	0.00	22.00	8.00	8.00	6.00	X	X	X						
200102	Materiale pentru curatenie	21.00	0.00	19.00	2.00	0.00	0.00	X	X	X						
200103	Încalzit, iluminat si forta motrica	227.00	0.00	115.00	30.00	69.00	13.00	X	X	X						
200105	Carburanti si lubrifianti	84.00	0.00	7.00	31.00	31.00	15.00	X	X	X						
200106	Piese de schimb	24.00	0.00	12.00	0.00	12.00	0.00	X	X	X						
200107	Transport	62.00	0.00	0.00	33.00	29.00	0.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	57.00	0.00	27.00	12.00	8.00	10.00	X	X	X						
200130	Alte bunuri si servicii pentru intretinere si functionare	435.00	0.00	149.00	178.00	102.00	6.00	X	X	X						
2002	Reparatii curente	251.00	0.00	1.00	250.00	0.00	0.00	X	X	X						
2005	Bunuri de natura obiectelor de inventar	51.00	0.00	9.00	32.00	10.00	0.00	X	X	X						
200530	Alte obiecte de inventar	51.00	0.00	9.00	32.00	10.00	0.00	X	X	X						
2006	Daplasari, detasari, transferari	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X						
200601	Deplasari interne, detasari, transferari	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X						

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2012	Consultanta si expertiza	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X	X			
2013	Pregatire profesionala	15.00	0.00	5.00	5.00	5.00	0.00	0.00	X	X	X			
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	16.00	0.00	14.00	2.00	0.00	0.00	0.00	X	X	X			
2030	Alte cheltuieli	140.00	0.00	17.00	27.00	74.00	22.00	22.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	17.00	27.00	74.00	22.00	22.00	X	X	X			
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	0.00	0.00	0.00	2,717.00	2,887.00	3,005.00			
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	1,372.00	0.00	371.00	326.00	318.00	357.00	357.00	1,380.00	1,388.00	1,396.00			
5702	Ajutoare sociale	1,372.00	0.00	371.00	326.00	318.00	357.00	357.00	X	X	X			
570201	Ajutoare sociale in numerar	1,340.00	0.00	354.00	322.00	313.00	351.00	351.00	X	X	X			
570203	Tichete de cresa si tichete sociale pentru gradinita	32.00	0.00	17.00	4.00	5.00	6.00	6.00	X	X	X			
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	2.00	2.00	3.00	0.00	0.00	8.00	9.00	10.00			
5901	Burse	7.00	0.00	2.00	2.00	3.00	0.00	0.00	X	X	X			
5002	Partea I-a Servicii publice generale	2,388.00	0.00	589.00	709.00	694.00	396.00	396.00	5,195.00	5,517.00	5,758.00			
5102	Autoritati publice si actiuni externe	2,338.00	0.00	539.00	709.00	694.00	396.00	396.00	2,478.00	2,630.00	2,753.00			
01	CHELTUIELI CURENTE	2,338.00	0.00	539.00	709.00	694.00	396.00	396.00	2,478.00	2,630.00	2,753.00			
10	TITLUL I CHELTUIELI DE PERSONAL	1,635.00	0.00	400.00	429.00	443.00	363.00	363.00	1,719.00	1,753.00	1,778.00			
1001	Cheeltuieli salariale in bani	1,561.00	0.00	389.00	388.00	432.00	352.00	352.00	X	X	X			
100101	Salarii de baza	1,327.00	0.00	331.00	330.00	373.00	293.00	293.00	X	X	X			
100106	Alte sporuri	18.00	0.00	4.00	4.00	5.00	5.00	5.00	X	X	X			
100112	Indemnizatii platite unor persoane din afara unitatii	120.00	0.00	30.00	30.00	30.00	30.00	30.00	X	X	X			
100117	Indemnizatii de hrana	88.00	0.00	22.00	22.00	22.00	22.00	22.00	X	X	X			
100130	Alte drepturi salariale in bani	8.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X			
1002	Cheeltuieli salariale in natura	30.00	0.00	0.00	30.00	0.00	0.00	0.00	X	X	X			
100206	Vouchere de vacanta	30.00	0.00	0.00	30.00	0.00	0.00	0.00	X	X	X			
1003	Contributii	44.00	0.00	11.00	11.00	11.00	11.00	11.00	X	X	X			
100307	Contributia asiguratorie pentru munca	44.00	0.00	11.00	11.00	11.00	11.00	11.00	X	X	X			

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	703.00	0.00	139.00	280.00	251.00	33.00	759.00	877.00	975.00
2001	Bunuri si servicii	535.00	0.00	102.00	223.00	179.00	31.00		X	X
200101	Furnituri de birou	30.00	0.00	8.00	8.00	8.00	6.00		X	X
200102	Materiale pentru curatenie	5.00	0.00	3.00	2.00	0.00	0.00		X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	5.00	0.00	25.00	0.00		X	X
200105	Carburanti si lubrifianti	84.00	0.00	7.00	31.00	31.00	15.00		X	X
200106	Piese de schimb	24.00	0.00	12.00	0.00	12.00	0.00		X	X
200108	Posta, telecomunicatii, radio, tv, internet	42.00	0.00	12.00	12.00	8.00	10.00		X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	320.00	0.00	55.00	170.00	95.00	0.00		X	X
2002	Reparatii curente	1.00	0.00	1.00	0.00	0.00	0.00		X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	8.00	32.00	10.00	0.00		X	X
200530	Alte obiecte de inventar	50.00	0.00	8.00	32.00	10.00	0.00		X	X
2006	Daplasari, detasari, transferari	12.00	0.00	3.00	4.00	3.00	2.00		X	X
200601	Deplasari interne, detasari, transferari	12.00	0.00	3.00	4.00	3.00	2.00		X	X
2012	Consultanta si expertiza	2.00	0.00	2.00	0.00	0.00	0.00		X	X
2013	Pregatire profesionala	15.00	0.00	5.00	5.00	5.00	0.00		X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1.00	0.00	1.00	0.00	0.00	0.00		X	X
2030	Alte cheltuieli	87.00	0.00	17.00	16.00	54.00	0.00		X	X
203030	Alte cheltuieli cu bunuri si servicii	87.00	0.00	17.00	16.00	54.00	0.00		X	X
510201	Autoritati executive si legislative	2,338.00	0.00	539.00	709.00	694.00	396.00	2,478.00	2,630.00	2,753.00
51020103	Autoritati executive	2,338.00	0.00	539.00	709.00	694.00	396.00	2,478.00	2,630.00	2,753.00
5402	Alte servicii publice generale	50.00	0.00	50.00	0.00	0.00	0.00	2,717.00	2,887.00	3,005.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	0.00	0.00	2,717.00	2,887.00	3,005.00
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	0.00	0.00	2,717.00	2,887.00	3,005.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	2,717.00	2,887.00	3,005.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,923.00	0.00	639.00	434.00	429.00	421.00	1,978.00	2,024.00	2,071.00