

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100307	Contributia asiguratorie pentru munca	44.00	0.00	44.00	0.00	11.00	11.00	11.00	11.00
20	TITLUL II BUNURI SI SERVICII	698.00	5.00	703.00	0.00	139.00	280.00	261.00	33.00
2001	Bunuri si servicii	535.00	3.00	538.00	0.00	102.00	223.00	182.00	31.00
200101	Furnituri de birou	30.00	0.00	30.00	0.00	8.00	8.00	8.00	6.00
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	30.00	0.00	5.00	0.00	25.00	0.00
200105	Carburanti si lubrifianti	84.00	0.00	84.00	0.00	7.00	31.00	31.00	15.00
200106	Piese de schimb	24.00	0.00	24.00	0.00	12.00	0.00	12.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	42.00	0.00	42.00	0.00	12.00	12.00	8.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	320.00	3.00	323.00	0.00	55.00	170.00	98.00	0.00
2002	Reparatii curente	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	45.00	0.00	45.00	0.00	8.00	32.00	5.00	0.00
200530	Alte obiecte de inventar	45.00	0.00	45.00	0.00	8.00	32.00	5.00	0.00
2006	Daplasari, detasari, transferari	12.00	2.00	14.00	0.00	3.00	4.00	5.00	2.00
200601	Deplasari interne, detasari, transferari	12.00	2.00	14.00	0.00	3.00	4.00	5.00	2.00
2012	Consultanta si expertiza	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
2013	Pregatire profesionala	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
2030	Alte cheltuieli	87.00	0.00	87.00	0.00	17.00	16.00	54.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	87.00	0.00	87.00	0.00	17.00	16.00	54.00	0.00
510201	Autoritati executive si legislative	2,333.00	5.00	2,338.00	0.00	539.00	709.00	694.00	366.00
51020103	Autoritati executive	2,333.00	5.00	2,338.00	0.00	539.00	709.00	694.00	366.00
5402	Alte servicii publice generale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,909.00	0.00	1,909.00	0.00	639.00	434.00	415.00	421.00

Cod Indicator	Denumire Indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget Initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6502	Invatamant	309.00	0.00	309.00	0.00	213.00	53.00	37.00	6.00
01	CHELTUIELI CURENTE	309.00	0.00	309.00	0.00	213.00	53.00	37.00	6.00
20	TITLUL II BUNURI SI SERVICII	256.00	0.00	256.00	0.00	194.00	33.00	29.00	0.00
2001	Bunuri si servicii	256.00	0.00	256.00	0.00	194.00	33.00	29.00	0.00
200101	Furnituri de birou	14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	75.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00
200107	Transport	62.00	0.00	62.00	0.00	0.00	33.00	29.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	74.00	0.00	74.00	0.00	74.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	46.00	0.00	46.00	0.00	17.00	18.00	5.00	6.00
5702	Ajutoare sociale	46.00	0.00	46.00	0.00	17.00	18.00	5.00	6.00
570201	Ajutoare sociale in numerar	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	32.00	0.00	32.00	0.00	17.00	4.00	5.00	6.00
5901	Burse	7.00	0.00	7.00	0.00	2.00	2.00	3.00	0.00
650203	Invatamant prescolar si primar	35.00	0.00	35.00	0.00	0.00	26.00	9.00	0.00
65020301	Invatamant prescolar	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00
65020302	Invatamant primar	31.00	0.00	31.00	0.00	0.00	24.00	7.00	0.00
550204	Invatamant secundar	242.00	0.00	242.00	0.00	196.00	23.00	23.00	0.00
65020401	Invatamant secundar inferior	242.00	0.00	242.00	0.00	196.00	23.00	23.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	32.00	0.00	32.00	0.00	17.00	4.00	5.00	6.00
6702	Cultura, recreere si religie	234.00	0.00	234.00	0.00	61.00	63.00	55.00	55.00
01	CHELTUIELI CURENTE	234.00	0.00	234.00	0.00	61.00	63.00	55.00	55.00
10	TITLUL I CHELTUIELI DE PERSONAL	130.00	0.00	130.00	0.00	32.00	36.00	32.00	30.00
1001	Cheltuieli salariale in bani	122.00	0.00	122.00	0.00	30.00	30.00	32.00	30.00
100101	Salarii de baza	106.00	0.00	106.00	0.00	26.00	26.00	28.00	26.00
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
1002	Cheltuieli salariale in natura	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
1003	Contributii	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	104.00	0.00	104.00	0.00	29.00	27.00	23.00	25.00
2001	Bunuri si servicii	50.00	0.00	50.00	0.00	16.00	14.00	17.00	3.00
200103	Încalzit, iluminat si forta motrica	32.00	0.00	32.00	0.00	8.00	10.00	14.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	18.00	0.00	18.00	0.00	8.00	4.00	3.00	3.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1.00	0.00	1.00	0.00	13.00	2.00	-14.00	0.00
2030	Alte cheltuieli	53.00	0.00	53.00	0.00	0.00	11.00	20.00	22.00
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	53.00	0.00	0.00	11.00	20.00	22.00
670203	Servicii culturale	149.00	0.00	149.00	0.00	39.00	41.00	39.00	30.00
67020302	Biblioteca publice comunale, orasenesi, municipale	65.00	0.00	65.00	0.00	16.00	18.00	16.00	15.00
67020307	Camine culturale	84.00	0.00	84.00	0.00	23.00	23.00	23.00	15.00
670205	Servicii recreative si sportive	17.00	0.00	17.00	0.00	5.00	5.00	7.00	0.00
67020503	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	17.00	0.00	17.00	0.00	5.00	5.00	7.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	68.00	0.00	68.00	0.00	17.00	17.00	9.00	25.00
6802	Asigurari si asistenta sociala	1,366.00	0.00	1,366.00	0.00	365.00	318.00	323.00	360.00
01	CHELTUIELI CURENTE	1,366.00	0.00	1,366.00	0.00	365.00	318.00	323.00	360.00
10	TITLUL I CHELTUIELI DE PERSONAL	40.00	0.00	40.00	0.00	11.00	10.00	10.00	9.00
1001	Cheltuieli salariale in bani	39.00	0.00	39.00	0.00	10.00	10.00	10.00	9.00
100101	Salarii de baza	39.00	0.00	39.00	0.00	10.00	10.00	10.00	9.00
1003	Contributii	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,326.00	0.00	1,326.00	0.00	354.00	308.00	313.00	351.00
5702	Ajutoare sociale	1,326.00	0.00	1,326.00	0.00	354.00	308.00	313.00	351.00
570201	Ajutoare sociale in numerar	1,326.00	0.00	1,326.00	0.00	354.00	308.00	313.00	351.00
680205	Asistenta sociala in caz de boli si invaliditati	1,240.00	0.00	1,240.00	0.00	306.00	315.00	315.00	304.00
68020502	Asistenta sociala in caz de invaliditate	1,240.00	0.00	1,240.00	0.00	306.00	315.00	315.00	304.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680215	Prevenirea excluderii sociale	116.00	0.00	116.00	0.00	57.00	0.00	5.00	54.00
68021501	Ajutor social	116.00	0.00	116.00	0.00	57.00	0.00	5.00	54.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
38025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	122.00	0.00	122.00	0.00	34.00	24.00	48.00	16.00
7002	Locuinte, servicii si dezvoltare publica	122.00	0.00	122.00	0.00	34.00	24.00	48.00	16.00
01	CHELTUIELI CURENTE	122.00	0.00	122.00	0.00	34.00	24.00	48.00	16.00
20	TITLUL II BUNURI SI SERVICII	122.00	0.00	122.00	0.00	34.00	24.00	48.00	16.00
2001	Bunuri si servicii	121.00	0.00	121.00	0.00	33.00	24.00	48.00	16.00
200103	Încalzit, Iluminat si forta motrica	90.00	0.00	90.00	0.00	27.00	20.00	30.00	13.00
200130	Alte bunuri si servicii pentru întretinere si functionare	31.00	0.00	31.00	0.00	6.00	4.00	18.00	3.00
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	105.00	0.00	105.00	0.00	31.00	24.00	34.00	16.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	17.00	0.00	17.00	0.00	3.00	0.00	14.00	0.00
7902	Partea a V-a Actiuni economice	256.00	0.00	256.00	0.00	6.00	250.00	0.00	0.00
8402	Transporturi	256.00	0.00	256.00	0.00	6.00	250.00	0.00	0.00
01	CHELTUIELI CURENTE	256.00	0.00	256.00	0.00	6.00	250.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	256.00	0.00	256.00	0.00	6.00	250.00	0.00	0.00
2001	Bunuri si servicii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
2002	Reparatii curente	250.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00
840203	Transport rutier	256.00	0.00	256.00	0.00	6.00	250.00	0.00	0.00
84020303	Strazi	256.00	0.00	256.00	0.00	6.00	250.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	5,523.00	0.00	5,523.00		5,285.00	70.00	168.00	0.00
000202	I. VENITURI CURENTE	640.00	0.00	640.00		415.00	70.00	155.00	0.00
001202	C. VENITURI NEFISCALE	640.00	0.00	640.00		415.00	70.00	155.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	640.00	0.00	640.00		415.00	70.00	155.00	0.00
3702	Transferuri voluntare, altele decat subventiile	640.00	0.00	640.00		415.00	70.00	155.00	0.00
370204	Varsaminte din sectiunea de functionare	640.00	0.00	640.00		415.00	70.00	155.00	0.00
001702	IV. SUBVENTII	4,883.00	0.00	4,883.00		4,870.00	0.00	13.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,883.00	0.00	4,883.00		4,870.00	0.00	13.00	0.00
4202	Subventii de la bugetul de stat	4,883.00	0.00	4,883.00		4,870.00	0.00	13.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,883.00	0.00	4,883.00		4,870.00	0.00	13.00	0.00
4902	TOTAL CHELTUIELI	7,013.00	0.00	7,013.00	0.00	6,775.00	70.00	168.00	0.00
70	CHELTUIELI DE CAPITAL	7,013.00	0.00	7,013.00	0.00	6,775.00	70.00	168.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	7,013.00	0.00	7,013.00	0.00	6,775.00	70.00	168.00	0.00
7101	Active fixe	7,013.00	0.00	7,013.00	0.00	6,775.00	70.00	168.00	0.00
710101	Construcii	504.00	0.00	504.00	0.00	465.00	0.00	39.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	70.00	-70.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	59.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	6,450.00	0.00	6,450.00	0.00	6,310.00	0.00	140.00	0.00
5002	Partea I-a Servicii publice generale	59.00	0.00	59.00	0.00	0.00	70.00	-11.00	0.00
5102	Authoritati publice si actiuni externe	59.00	0.00	59.00	0.00	0.00	70.00	-11.00	0.00
70	CHELTUIELI DE CAPITAL	59.00	0.00	59.00	0.00	0.00	70.00	-11.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	59.00	0.00	59.00	0.00	0.00	70.00	-11.00	0.00
7101	Active fixe	59.00	0.00	59.00	0.00	0.00	70.00	-11.00	0.00
710102	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	70.00	-70.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	59.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
510201	Autoritati executive si legislative	59.00	0.00	59.00	0.00	0.00	70.00	-11.00	0.00
51020103	Autoritati executive	59.00	0.00	59.00	0.00	0.00	70.00	-11.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	0.00	0.00	0.00	0.00	25.00	0.00	-25.00	0.00
3102	Ordine publica si siguranta nationala	0.00	0.00	0.00	0.00	25.00	0.00	-25.00	0.00
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	25.00	0.00	-25.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	25.00	0.00	-25.00	0.00
7101	Active fixe	0.00	0.00	0.00	0.00	25.00	0.00	-25.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	25.00	0.00	-25.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	0.00	0.00	0.00	0.00	25.00	0.00	-25.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	945.00	0.00	945.00	0.00	955.00	0.00	-10.00	0.00
6302	Invatamant	860.00	0.00	860.00	0.00	810.00	0.00	50.00	0.00
70	CHELTUIELI DE CAPITAL	860.00	0.00	860.00	0.00	810.00	0.00	50.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	860.00	0.00	860.00	0.00	810.00	0.00	50.00	0.00
7101	Active fixe	860.00	0.00	860.00	0.00	810.00	0.00	50.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	860.00	0.00	860.00	0.00	810.00	0.00	50.00	0.00
650204	Invatamant secundar	0.00	0.00	0.00	0.00	810.00	0.00	-810.00	0.00
65020401	Invatamant secundar inferior	0.00	0.00	0.00	0.00	810.00	0.00	-810.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	860.00	0.00	860.00	0.00	0.00	0.00	860.00	0.00
6702	Cultura, recreere si religie	85.00	0.00	85.00	0.00	145.00	0.00	-60.00	0.00
70	CHELTUIELI DE CAPITAL	85.00	0.00	85.00	0.00	145.00	0.00	-60.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	85.00	0.00	85.00	0.00	145.00	0.00	-60.00	0.00
7101	Active fixe	85.00	0.00	85.00	0.00	145.00	0.00	-60.00	0.00
710101	Constructii	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	20.00	0.00	80.00	0.00	-60.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	85.00	0.00	85.00	0.00	145.00	0.00	-60.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	880.00	0.00	880.00	0.00	625.00	0.00	255.00	0.00
7002	Locuinte, servicii si dezvoltare publica	880.00	0.00	880.00	0.00	625.00	0.00	255.00	0.00
70	CHELTUIELI DE CAPITAL	880.00	0.00	880.00	0.00	625.00	0.00	255.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	880.00	0.00	880.00	0.00	625.00	0.00	255.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7101	Active fixe	880.00	0.00	880.00	0.00	625.00	0.00	255.00	0.00
710101	Construcții	439.00	0.00	439.00	0.00	400.00	0.00	39.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	441.00	0.00	441.00	0.00	225.00	0.00	216.00	0.00
700206	Iluminat public si electrificari rurale	65.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	120.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	695.00	0.00	695.00	0.00	560.00	0.00	135.00	0.00
7902	Partea a V-a Actiuni economice	5,129.00	0.00	5,129.00	0.00	5,170.00	0.00	-41.00	0.00
8402	Transporturi	5,129.00	0.00	5,129.00	0.00	5,170.00	0.00	-41.00	0.00
70	CHELTUIELI DE CAPITAL	5,129.00	0.00	5,129.00	0.00	5,170.00	0.00	-41.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,129.00	0.00	5,129.00	0.00	5,170.00	0.00	-41.00	0.00
7101	Active fixe	5,129.00	0.00	5,129.00	0.00	5,170.00	0.00	-41.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	5,129.00	0.00	5,129.00	0.00	5,170.00	0.00	-41.00	0.00
840203	Transport rutier	5,129.00	0.00	5,129.00	0.00	5,170.00	0.00	-41.00	0.00
84020301	Drumuri si poduri	96.00	0.00	96.00	0.00	150.00	0.00	-54.00	0.00
84020303	Strazi	5,033.00	0.00	5,033.00	0.00	5,020.00	0.00	13.00	0.00
9602	Rezerve, Excedent/Deficit	-1,490.00	0.00	-1,490.00	0.00	-1,490.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Deficit	1,490.00	0.00	1,490.00	0.00	1,490.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,490.00	0.00	1,490.00	0.00	1,490.00	0.00	0.00	0.00

Conducatorul institutiei  
VLADU LEON VIOREL



Conducatorul compartimentului  
financiar - contabil  
TORCEA RAZVAN